



# **SLP3** **PROJECT PROGRESS REPORT**

January 1– June 30, 2018

Prepared by the Project Implementation Unit

July 16, 2018

## Contents

1. Project Overview .....	3
1.1 Project Objective and Components.....	3
1.2 Project Management and Organization.....	4
2. Project Performance.....	6
2.1 Summary of progress .....	6
2.2 Component 1: Capacity Building for Local Governance and Livelihoods.....	7
2.3 Component 2: Good Governance Performance-Based Support Program.....	10
2.4 Component 3: Project Management and Monitoring and Evaluation.....	11
3. Project Financing and Execution .....	<b>Error! Bookmark not defined.</b>
3.1 Project components and their budgets .....	<b>Error! Bookmark not defined.</b>
3.2 Budget execution of the SLP3 .....	<b>Error! Bookmark not defined.</b>
3.3 Project procurement .....	<b>Error! Bookmark not defined.</b>
Annex – 1. Progress of the ANNUAL WORK PLAN OF 2018 .....	14
Annex – 2. Capacity Building Training Participants .....	17
Annex – 3. Results Frame .....	18
Annex – 4. Amount of PBG and Top-up FY2018 .....	20

## 1. PROJECT OVERVIEW

Project name, ID:	Third Sustainable Livelihoods Project, P125232
Address of the PIU, Phone:	Room #510, Ministry of Finance, Government building #2, S.Danzan's street 5/1, 4th khoroo, Chingeltei district, Ulaanbaatar-15160, Mongolia Phone number: 70009828
Task Team Leader:	Ingo Wiederhofer
Co-Task Team Leader	Badamchimeg Dondog
Project Director:	Ulziisaikhan Dash, a Head of General Budget Policy and Planning Division of the Fiscal Policy and Planning Department at the Ministry of Finance.
Total Project Cost:	USD 30.8 million
Financing Source:	USD 24.8 million – International Development Association (IDA) (credit) USD 6.0 million – SWITZERLAND Swiss Agency for Dev. & Coop. (SDC) /grant/
Project Approval Date:	2015.04.30
Project Implementation Start and Closing Date:	2015.07.30 - 2020.10.31
Progress report period:	2018.01.01 - 2018.06.30
Report date:	2018.07.15

### 1.1 Project Objective and Components

The SLP3 objective is to improve governance and community participation for the planning and delivery of priority investment in rural areas of Mongolia.

There are three interrelated components that work together to achieve the overall objective of SLP3:

**A. Component 1: Capacity Building for Local Governance and Livelihoods.**

The objective of Component 1 is to “build capacity at a local and national level for the implementation and further development of the Government’s programs and mechanisms for supporting rural development”. This will, in particular, strengthen local governments’ capacity for effective, efficient and timely implementation and management of the LDF. Based on need, SLP3 will provide local authorities and communities with training and technical assistance related to planning, budgeting and implementation of the LDF.

**B. Component 2: Good Governance Performance-Based Support Program.**

The objective of Component 2 is to “enhance good governance in the entire budgeting process starting with financial and policy planning, including budget preparation and adoption, budget execution, accounting, reporting, internal and external control and public scrutiny.” More specifically, this component will provide an incentive for good performance in the entire *Soum* Public Financial Management annual cycle for LDF and other public resources by providing an annual performance-based top-up fund to selected *soums* based on the outcomes of *soum* annual performance assessment (APA).

**C. Component 3: Project Management and Monitoring and Evaluation.**

Activities under Component 3 will support the functioning of the PIU, the monitoring and evaluation (M&E) of the efficiency and effectiveness of SLP3, as well as providing support to the MOF in strengthening its M&E system for monitoring LDF implementation and results.

## 1.2 Project Management and Organization

### *Project Steering Committee (PSC)*

Due to the structural changes within the Ministry of Finance, the composition of Project Steering Committee was renewed with the following members according to the Order #79 by the Minister of Finance dated on Apr 17, 2018.

**Head of the PSC:** S.Narantsogt, State Secretary, Ministry of Finance

**PSC Members:** I.Batkhuu, Director, Development Financing Department, Ministry of Finance  
M.Batkhuuyag, Director, Treasury Department, Ministry of Finance  
B.Dorjsemed, Director, Budgetary Control, Risk Management Department, Ministry of Finance  
Z.Enkhbold, Director, Legal and Procurement Department, Ministry of Finance  
M.Enkh-Amar, Director, Policy and Planning Department, Ministry of Food, Agriculture and Light Industry  
D.Ulziisaikhan, Head, General Budget Division, Fiscal Policy and Planning Department, Ministry of Finance  
P.Zorigbaatar, Senior Referent, Local Administration and Coordination Department, Cabinet Secretary  
G.Ulzijagal, Senior Consultant, Development Financing Department, Ministry of Finance

**PSC Secretary:** M.Enkbat, Senior Technical Specialist, SLP3, /non-voting/

**Observers:** Representative, World Bank Mongolia Office /consensus/  
Representative, SDC in Mongolia /consensus/

### *Project Implementation Unit (PIU)*

In this reporting period, PIU completed the recruitment of PIU staff and hired Senior Technical Specialist, M&E Officer, Financial Management Officer as well as technical backstopping consultants on LDF M&E, Communication and Media and Junior Consultant. Now, PIU is functioning at its full capacity.

### **Current Personnel of the Project Implementation Unit**

<b>Position</b>	<b>Name of staff</b>	<b>Date joined</b>
Project Director	Ulziisaikhan Dash	June 2017
Senior Technical Specialist	Enkhbat Mangal	March 2018
Procurement Specialist	Jigjid Banzragch	September 2015
Capacity Building Specialist	Munkhbayar Alгаа	November 2016
M&E Officer	Uuganbayar Budsuren	April 2018
Financial Management Officer	Tuvshinjargal Tovuudorj	April 2018
Administrative Assistant	Dashnorov Damdindorj	August 2017
Driver	Mandakh Bold	July 2017
Technical Backstopping Consultant on Financial Management and Budget Preparation	Khosbat Batsukh	August 2016
Technical Backstopping Consultant on Procurement and Budget Execution	Khorolmaa Bold	November 2016
Technical Backstopping Consultant on Communication and Media	Odsuren Ganzorig	March 2018
Technical Backstopping Consultant on LDF M&E	Munkhgerel Tumur	March 2018
Junior Consultant	Bilguun Bayarsaikhan	March 2018

*Local Project Officers (LPO)*

Since the last reporting period, there is no change has occurred in the composition of SLP3 LPO and contracts were extended for six months in April 2018.

**List of LPO**

#	Aimags	Name of LPO
1	Arkhangai	Ch.Tsetsgee
2	Bayan-Ulgii	Kh.Bolashakh
3	Bayankhongor	D.Boldbaatar
4	Bulgan	Ts.Enkhjargal
5	Gobi-Altai	Ts.Achitmaa
6	Gobi-Sumber	L.Uranchimeg
7	Darkhan-Uul	S.Batkhisig
8	Dornogovi	B.Unurbayan
9	Dornod	G.Tsolmon
10	Dundgobi	B.Enkhtuvshin
11	Zavkhan	S.Byambatseren
12	Orkhon	G.Alimaa
13	Uvurkhangai	T.Narangarav
14	Umnugobi	B.Byambadorj
15	Sukhbaatar	D.Ariunjargal
16	Selenge	D.Tsend-Ayush
17	Tuv	U.Bumanbuyan
18	Uvs	D.Badamnyambu
19	Khuvsgul	Ch.Batdorj
20	Khentii	J.Davaasuren
21	Khovd	J.Batsaikhan

## 2. PROJECT PERFORMANCE

### 2.1 Summary of progress

Under the capacity building component, PIU cooperated with Local Governance Initiative and Network (LOGIN), as one of the SDC's partner, on planning and strengthening its public participation and capacity building activities and conducted a brainstorming session with representatives of ALST and LPO. Total of 12 pilot initiatives on promoting local citizen's participation in LDF related *bagh* level meetings was completed. Capacity building training on the methodology of APA and introduction of Social Accountability was organized for a total of 23 LPOs and newly appointed PIU staff. The total of 1,033 public finance staff at *soum* and *aimag* level offices attended two-day "Improving the public finance management at local level" workshop organized by PIU in association with Treasury Department of MOF. The consultancy on the revision of "A3" procurement training curriculum and development of Self-learning Portal has been started.

The field work of 2018 APA has completed in 330 *soums* of 21 *aimags* with three contractors ERI, MMCG and IRIM and four times field spot checks have been conducted by PIU and MOF in addition to WB and SDC's visits. Based on the 2017 APA results, PIU has calculated the amount of 903.6 million MNT as PBGs for top-ranked *soums* qualified for the grants and allocated 16.3 billion MNT as Top-up for 330 *soums* in addition to PBG through MOF. PIU hosted roundtable discussions two times, one for *aimag* and *soum* level public finance staff and officials and one for relevant bodies CSOs, international players and government agencies to wrap up comments and recommendation on LDF guidance and consequently got the draft version which was posted at MOF website for further approval. As part of the coordination, PIU has organized series of local training on public participation in Arkhangai, Bulgan, Khovd, Khuvsgul, and Uvs *aimags* in association with TAME PIU.

The 2018 project implementation plan accompanied by financial and procurement plan has been approved by the PSC and are now in use. PIU has accepted the final report of SLP3 Baseline study and updated the result frame accordingly. A short-term consultancy on Pasture Risk Management was completed in June and the final report is under review. The Environmental Safeguard consultancy is ongoing and a draft report is under review. TORs for the project website, Communication Strategy Plan, LDF MIS and Technical Audit are under development.

As the end of June 2018, an accumulated amount of disbursement has been 13.1 million USD and procurement of 347.4 thousand USD has been made.

## 2.2 Component 1: Capacity Building for Local Governance and Livelihoods

### **LDF regulatory framework**

PIU managed to receive comments on the draft regulation from Governor Offices of seven *aimags* and a total of six departments of MOF from January to March 2018. Based on the comments, PIU made revisions specifically on sections related to LDF expenditure and reporting.

During the WB mission on April 9-19, the draft regulation was reviewed by the WB mission team together with PIU and International Consultant Mr. Roger Shotton. Draft manual for LDF *soum* working group on prioritizing LDF sub-projects was developed by the PIU after the mission as part of the regulation.

PIU, in collaboration with MOF and with attendance of WB, has organized two separate roundtable discussions: one with the relevant stakeholders including practitioners of LDF implementation at the *aimag* and *soum* levels; and another with the donors and institutions involved in the country's decentralization and citizens participation to wrap up comments and suggestion on the draft regulation. On May 21, at the roundtable discussion with the relevant practitioners of LDF implementation, a total of 23 local representatives from *aimag* and *soum* Governor Offices and *baghs* and six representatives from MOF participated and shared their comments on each section of the draft regulation.

On May 31, at the second discussion, a total of 26 representatives from Governor's office of UB City and its districts, NGO, some relevant ministries, MOF and donor-funded projects participated and expressed their opinion in their perspectives.

As a result of the discussion, PIU has made some minor changes to the draft. In terms of conception, not all comments provided by roundtable discussion participants could be reflected in the draft regulation unless Budget law is amended to some extent.

The draft regulation ([https://mof.gov.mn/files/uploads/article/Draft\\_LDF\\_new\\_regulation\\_v30.pdf](https://mof.gov.mn/files/uploads/article/Draft_LDF_new_regulation_v30.pdf)) has been introduced to the Finance Minister and based on the Minister's endorsement, it has been posted on the MoF website (<https://mof.gov.mn/article/entry/oron-nutag-sanal>) for further approval. For the public discussion, the draft will be posted on the MOF website at least for a month till the beginning of August. In a meanwhile, PIU has started the consolidation of comments which will be made by the line ministries on the draft regulation.

### **LDF guidelines**

PIU has outsourced the National Academy of Governance (NAOG) as the developer of Module 1 on Participatory Planning and the NAOG team has started the consultancy. The first draft of Module 1 is expected to be submitted to PIU in July. PIU is scheduling tentatively to have a roundtable discussion on community participation of Module 1 in the second week of August with content prepared by the NAOG.

Initial drafts of Module 2 on Project appraisal and Module 3 on Procurement and budget execution have been prepared by backstopping consultants and the draft will be reviewed by PIU internally in July. The Module 4 on LDF M&E is currently being developed.

### **PIU Capacity Building Training - Social Accountability and APA training**

On March 19-23, in order to ensure the awareness of 2017 APA results and knowledge of APA methodology as well as to introduce the importance of Social Accountability in public participation, in collaboration with NAOG, PIU organized a five-day intensive training for 24 project staff including 21 LPOs and three newly hired PIU staff. The attendants discussed the lessons learned from 2016 and 2017 APA and the LPOs were given guidance on how to disseminate the APA results-related information in their own areas. Moreover, at the training, PIU introduced the concept of pilot projects on LDF operation as they are seen as good practices to be implemented in the future and announced the first round of piloting on public participation.

The topics of the training included: “Introduction of Social Accountability”, “Social Accountability as tool for Good governance”, “Social Accountability in planning and implementation”, “Regulatory framework of Social Accountability”, “Overview of the SLP3 and its Project Implementation Manual”, “Overview of the Budget Law and Local Budget”, “Community and citizen participation in the LDF plan development and execution”, “LDF implementation, its procurement process, M&E and Reporting, and LDF Management Information system”, and “Annual assessment on LDF performance and performance-based grants”.

As a result of the training, LPOs have been prepared to organize an information dissemination of 2017 APA results in their respective *aimags* and perform 2018 APA roadshow.

### **2017 APA result dissemination and 2018 APA Roadshow**

The PIU has produced a comprehensive and comparative report on the 2016 and 2017 APA results for each *aimags* and has shared the report with the LPOs for further dissemination to the *aimag* and *soum* officials. During the LPO training in March 2018, the LPOs were given guidance on how to disseminate the APA results-related information in their own areas. The 2018 APA has followed the same methodology as it was in last year for consistency and the same independent firms were contracted to carry out the assessments of the *soums*.

Accordingly, pre-APA roadshow was carried out in all 21 *aimags* by LPOs and ALSTs from the beginning of April until the end of May. ALSTs with the support of LPOs are developing completion and financial reports on the pre-APA roadshow.

### **Pilot initiatives – LDF Community Participation**

To promote local citizen’s participation in LDF planning at the *soum* and *bagh* meetings as well as to identify best practices in that regard, in March, PIU received 21 pilot project proposals from the LPOs. The best 12 proposals were chosen as pilot initiatives by the PIU based on the practicality and priority reasons. The implementation manual for the pilot initiative has been prepared by the PIU in collaboration with WB consultants. The piloting took place in 12 selected *soums* from April 10 to June 28, 2018. PIU is compiling the event report and assessment questionnaire at the moment. This was the first set of piloting which aimed to identify effective methods for engaging public participation and form examples of best practices for further experience sharing.

Table 1. List of Community Participation Pilot Initiatives

#	<i>Aimag &amp; Soum</i>	Public promotion activities	Date
1	Arkhangai Khangai	Training on community participation for local administration, medical checkups, vaccination, <i>soum</i> development fund open day and public entertainment events	May 16-25
2	Bayan-Ulgii Ulaankhus	One-stop public service	April 11
3	Bayankhongor Khureemaral	Training on community participation for local administration, one-stop public service public entertainment events and advocacy through high school students	April 10-May 31
4	Govisumber Sumber	Voting through social media, TV broadcasting and providing a mobile ballot box	May 3-June 8
5	Dornogovi Ulaanbadrakh	Quiz contest and public sport events	April 30
6	Dundgovi Erdenedalai	Public sport and entertainment events, face-to-face meetings, local FM radio and web advertisement, brochures and one-stop public service	May 16-June 23



7	Zavkhan Ider	Information dissemination through local NGOs, public discussion by Green Gold Project, LDF 2017 event poster, medical check-up service and public entertainment event	April 23-July 1
8	Uvurkhangai Guchin-Uus	Training on community participation for local administration, posters and comics, public entertainment events and lottery	April 25-June 15
9	Umnugovi Gurvantes	Training on pastureland management and public entertainment	May 21-25
10	Selenge Baruunburen	One-stop public service, veterinary service, medical check-up and local trade exhibition	May 30
11	Khovd Mankhan	Using <i>soum</i> administration website for information dissemination, packaged information delivery to remote households and special attention to disabled people	April 14-June 28
12	Khentii Bayan-Ovoo	Posters, handouts, web announcement, online voting and mock discussion	May 18-28

As for the next round of the piloting, PIU is preparing the draft guidance for a pilot initiative on Community participation in LDF implementation and LDF M&E for LPOs and ALSTs.

### **Revision of A3 procurement training curriculum and Online Self-learning Portal**

PIU prepared two sets of TORs: 1) A3 Procurement Training Curriculum Revision; and 2) Development of Online Self-learning Portal and received WB NOL on March 28, 2018. The procurement of these two consultancies have been done through MOF and “Procurement Guide NGO” and “Interactive LLC” were contracted on April 30, 2018.

As of June 29, PIU received the first draft of the revised curriculum and updated test bank as deliverables and provided its comments and suggestions for the further review. The first test of the demo portal is to run in early July 2018.

### **Cooperation with LOGIN and SDC**

In February, PIU intensively cooperated with Local Governance Initiative and Network (LOGIN) on planning and refining its capacity building activities. On February 20, PIU met LOGIN representatives along with SDC and discussed the areas that could be potential for future collaboration in the field of capacity building. LOGIN introduced its operation and highlighted promotion of public engagement, public participation training and facilitation of experience sharing as main areas to collaborate with SLP3.

Following the initial discussion with LOGIN, PIU attended experience sharing workshop, organized by LOGIN, together with governance-oriented SDC funded projects including Green Gold, MASAM and SRB on February 23, 2018.

Subsequently, the team of PIU and LOGIN visited Erdene *soum* of Tuv *aimag* on May 7, 2018 and had a two-day workshop with representatives of LPO and ALST in Ulaanbaatar city. Total of 16 ALST and LPO from 8 *aimags* and five PIU staff attended a two-day workshop organized by LOGIN on May 9-10, 2018. During the workshop, based on the prioritization of local staff roles and responsibilities, the participants came up with five alternative action plans that can be implemented as a pilot model.

### **Capacity Building Training – Public Finance Staff Workshop**

To strengthen the current capacity of local officials for managing LDF and public finance in collaboration with MOF, PIU organized two-day training from May 21<sup>st</sup> to June 27, 2018 at the MOF in Ulaanbaatar. From all 330 *soums*, a total of 1,033 participants, the mostly public finance administration staff including a *Soum* treasury fund officer, a Head of finance division and staff at *Soum* Investment budget and Development policy divisions, attended the training.

The training was conducted by MOF professionals with the assistance of PIU and the training agenda covered the following topics:

- Mongolian economics: budget and financial condition;
- Accurate planning of budget revenue and expenditure;
- Budget expenditure reform;
- Implementation and procedure of LDF law and regulation;
- Consolidation of local budgets;
- International accounting standards;
- Public procurement law and regulations;
- Organizational risk and risk management;
- Monthly budget expenditure report;
- Additional budget execution and validation;
- Government consolidate financial report and budget execution report;
- Improvement of the treasury internal monitoring

As of the end of June 2018, under the capacity building activity, PIU has organized eight different pieces of training for the local public finance officials 69 times in association with MOF, NAOG, LOGIN and other partners. The total number of trained local officials has reached 4,064 (2,724 are female) people. For detail, please refer to Annex 2.

### **2018 Capacity Building Plan**

PIU revised the Capacity Building Plan for 2018 and received approval from PSC on May 25, 2018. The plan was revised by reflecting changes and agreements made during WB implementation support mission in April 2018. According to the plan, next rounds of pilot initiatives on community participation, A3 procurement certificate training, TOT on LDF guidance and B5 training for A3 procurement training providers are expected in the latter half of 2018.

### **2.3 Component 2: Good Governance Performance-Based Support Program**

Component 2 of the Project consists of two sub-components: i) Performance-based financing (USD 20.7 million) and ii) Annual Performance Assessment (USD 0.9 million). The PAD Component 2 budget comprises an allocation of USD20.7 million to be disbursed over 3 years as Performance-Based Grants (PBGs), to be awarded each year to the best-performing *soums* on the basis of Annual Performance Assessment (APA) results, and equivalent to a 25% top-up of their regular LDF allocations.

### **2018 Performance-Based Grant and Top-up**

As the basis of the 2018 PBG calculation, PIU has collected LDF expenditure report from 154 eligible *soums* and delivered a consolidated final report to WB for approval in May. Eventually, the funding of MNT 903.7 million for PBG and MNT 16.3 billion for Top-up for 2018 was approved and released to all *soums* on May 22, 2018. The amount of 2018 PBG and Top-up is shown in Annex 4.

### **Refining APA methodology for 2018 APA**

Based on lessons learned and findings from 2017 APA, the APA criteria and methodology were updated slightly. The criteria #5 “The delivery confirmation of list of sub-projects prioritized during *bagh* LDF proposal meeting to the *soum* governor by the end of second quarter” was excluded and the total of 32 criteria were used in 2018 APA. The timing of 2018 APA fieldwork was decided to be in June not later than July 1, 2018.

### **Procurement of 2018 APA contractor and Training**

As previously used in 2016 and 2017 APA, the overall scope of 2018 APA was divided into 3 lots and PIU has signed a contract with “MMCG” LLC, “ERI” NGO and “IRIM” LLC for those three lots respectively. “MMCG”, “ERI” and “IRIM” are the companies that performed 2016 and 2017 APA fieldwork and based on the discussion with WB procurement, PIU has used direct contracting for that assignment.

The PIU provided a half-day refreshing training for assessors of all three companies on APA methodology changes in the morning of May 28, 2018. In the afternoon, PIU continued the training with the detailed guidance of assessment for the newly recruited assessors for the year 2018 to ensure the quality of internal training previously conducted by the contractors.

### **2018 APA Fieldwork and APA result review**

Fieldwork of the 2018 APA was commenced on June 4 in Turgen *soum* of Uvs *aimag* with IRIM team and completed on June 30 in Uvurkhangai and Bulgan *aimag* with MMCG team. Due to the quarantine in two *soums* of Arkhangai *aimag*, Tuvshruuleh and Battsengel, the APA field assessments in those *soums* were done behind the original schedule, on July 3, 2018 by MMCG team. All the field assessments were done on time except those two and data along with reports are being sent to PIU for the review.

In order to run APA fieldwork independently and avoid any technical mistakes, PIU made all 330 *soum* officials aware of 2018 APA schedule and requirements through LPOs as well as an official letter issued by MOF. During the fieldwork, each *soum*'s APA review documentation was sent to the PIU within 2-4 days after each assessment together with the Lot Leader's review. The PIU staff assigned for each of three lots has been checking and confirming every evaluation documents on daily basis. PIU is expecting to complete the review of 2018 APA result by end of August 2018.

### **2018 APA Spot check**

To monitor contractors' performance and ensure that proposed methodologies are followed appropriately, PIU has conducted spot checks four times on APA fieldwork together with WB and MOF. The first spot check was done on June 4-6 by the PIU in Erdene *soum* of Tuv *aimag* and Jargalkhaan *soum* of Khentii by targeting to identify issues that may come at the beginning of fieldwork. The rest of the checks were conducted on June 17-21 by three teams in six different *soums* of six *aimags* by covering all three contractors. WB team joined the PIU spot check in Bulgan and Selenge *aimags* on June 18-21, 2018.

The necessary advice was given by the team during the spot checks where it needed. During the spot checks, it was observed that *soum* and bag administration tend to have difficulties in gathering herders who migrated to other *aimags* and having an LDF meeting on time due to drought and dry condition this year.

## **2.4 Component 3: Project Management and Monitoring and Evaluation**

To support the smooth functioning of the PIU and the monitoring and evaluation (M&E) of the efficiency and effectiveness of SLP3 following activities were implemented as planned in the work plan:

**Financial audit on project activities:** National audit company "Od burtgel Audit" successfully executed the financial audit on project activities of FY 2017 and PIU supported it by providing required documents and reference materials. The audit report has been sent to MOF and WB.

**Baseline Study:** PIU accepted the final report of SLP3 Baseline Study submitted by the "InterConsulting" LLC on June 10, 2018. Based on the report findings, the PIU has updated the Result Frame baseline values accordingly. For detail, please refer to Annex 3.

**Pasture Risk Management:** PIU selected Mr. Bakyei as a contractor for a short-term consultant on Pasture Risk Management (PRM) and signed a contract on March 9, 2018. The consultancy has been completed successfully and PIU received the final report and recommendations in June. The final report is under WB and SDC review.

**Environmental Impact Assessment Guideline:** Mr. Erdenbileg was selected for consultancy of developing Environmental Impact Assessment (EIA) Guideline and was contracted on March 9, 2018. PIU has received the draft reports for review.

**Technical Audit:** Based on the WB's references, PIU has developed the draft TOR for the Technical Audit and shared it with WB for its refinement.

**LDF MIS:** Based on technical discussion with WB mission team on LDF MIS, PIU has prepared draft TOR for LDF MIS in Mongolian. The draft was shared with WB for initial review on June 25, 2018. According to the work plan, the LDF MIS is expected to be tested in October 2018.

**Recruitment of PIU staff and LPO contract extension:** PIU started the recruitment of missing PIU staff and backstopping consultants on January 9, 2018 and completed the recruitment on April 17, 2018 by hiring three PIU and two backstopping consultants.

In March, PIU completed performance assessment of its LPOs and extended the employment contracts by six months. All LPOs received PIU guidance and recommendations on their work performance.

**Financial Management and Reporting:** 2017 Financial Reports along with Social Insurance and Personal Income Tax Reports has been prepared and submitted to relevant recipients on time. Withdrawal requests to replenish a designated account have been made for Q1 and Q2. The compiling of FY2017 financial supporting documents was completed in May.

**Communication and Public Awareness Activities:** On March 20, the backstopping consultant on Communication and Media attended the consultative meeting, guided by the WB PR manager Alejandro Ceden, for communication staff of WB-funded projects. A draft of communication strategy and plan are being developed and TOR for website development has been prepared by the backstopping consultant. Two documents are currently under WB review.

For this reporting period, the poster on community participation on LDF life cycles was printed and distributed to all 330 *soums* and SLP3 introduction video was prepared. The filming of "Community Participation Initiative Piloting" TV and Radio program was done in Bayankhongor, Uvurkhangai and Khentii aimags in May and June. The video editing has started. The broadcasting contract is expected in September with other communication activities. LDF and SLP3 pages on social networks including twitter, facebook and youtube are being undertaken by the backstopping consultant.

**Implementation support mission:** WB and SDC in collaboration with PIU and MOF carried out the implementation support mission from April 9-19, 2018. The objectives of the mission were to review the up-to-date progress of the project, to identify further actions needed to intensify project activities since the previous mission in September 2017 and agree on the work plan, budget and procurement plan for the next period. The mission team along with PIU visited Bayan-Ulgii and Khovd *aimags* and carried out discussions with the *aimag* and *soum* authorities on the LDF and SLP3 implementation issues and observed community participation pilot initiatives in Ulaankhus and Mankhan soums. In the second week of the mission, PIU had series of technical meetings with WB mission team on the various issues of the project by having the participation of MOF and its contractors.

The mission report which included the recommendation on implementation and next steps for PIU has been shared with the related stakeholders.

**Project Work Plan and Procurement Plan for 2018:** Project Work Plan and Procurement Plan for 2018 were prepared by the PIU and were approved by the PSC written consensus on May 24, 2018. For detail and status of Work plan implementation, please refer to Annex 1.

**2017 Project Progress Report:** PIU submitted 2017 Project Progress Report which covered project activities from January 1 to December 31 of 2017 to MOF, WB and SDC on February 15, 2018.

**Other activities**

***SDC domain meeting:*** PIU attended domain meeting on E-content development organized by SCD on May 23, 2018. At the meeting, PIU shared its experience of developing the online self-learning platform for A3 training and learned from peer projects.

***Coordination with other projects:*** As part of coordination, PIU has collaborated with the TAME project team on strengthening public participation at local level and has agreed to organize series of training on public participation in five *aimags*. On March 26-29, in association with TAME PIU, local training workshops on public participation were organized in Uvs, Khovd, Bayan-Ulgii, Bulgan and Khuvsgul *aimags* with the participation of over 100 local citizens. As a result of the workshop, the local capacity of NGO and CSO was advanced at a certain level.

***Community Driven Development (CDD) WB Conference:*** On April 2-5, two backstopping consultants, in charge of LDF guideline development, participated in 4th Asia Pacific regional conference on Community Driven Development. The participants exchanged their experience on CDD with regional practitioners and attended peer-to-peer learning sessions at the conference. The planning section of the LDF guideline has been revised based on the learnings from the regional experience sharing.

## ANNEX – 1. PROGRESS OF THE ANNUAL WORK PLAN OF 2018

APPROVED BY: S.NARANTSOGT /HEAD OF THE PROJECT STEERING COMMITTEE AND STATE SECRETARY OF THE MINISTRY OF FINANCE/

### THIRD SUSTAINABLE LIVELIHOODS PROJECT 2018 WORK PLAN

PERIOD: 2018.01.01-12.31

#	ACTIVITIES	QUARTER				RESPONSIBLE BODY	OUTCOME	PROGRESS
		I	II	III	IV			
<b>COMPONENT 1. Capacity Building for Local Governance and Livelihoods</b>								
1.1.	Revision to regulations No. 244 & 43					MOF/PIU	Revised regulation No.244 & 43	Ongoing. Draft legislation was posted on the MOF website for further approval.
1.2.	Guideline and training modules on implementation in key LDF areas for bagh governors, soum working group, for khural, for citizens (module 1-5)					PIU/backstopping consultants	Guideline and training modules on LDF implementation	Ongoing. Development of Module 1 was started by NAOG Team. Draft of Module 2 and Module 3 are prepared. Module 4 development is ongoing.
1.3.	Community participation pilot initiatives in LDF planning					PIU coordinated ALST, LPO, soum governor's office organized	Case studies, good practices to include in the guidance and training module	Completed.
1.4.	M&E, execution and disclosure pilot initiatives in LDF					PIU coordinated ALST, LPO, soum governor's office organized	Case studies, good practices to include in the guidance and training modules	
1.5.	Roundtable discussion on initiatives on citizens' participation policy and practices					Contractors/Individual consultant	Improvement ideas, best practices for Participatory planning training module	
1.6.	Revision of A3 procurement training materials, methodology and exam database					MOF/backstopping consultant Khorolmaa	Revised A3 procurement training module, methodology and exam database	Ongoing. Training materials and test bank are updated.
1.7.	Development of online A3 procurement training portal					MOF/backstopping consultant Khorolmaa	Online procurement training portal	Ongoing. The contractor is working on an online training platform.
1.8.	Social accountability and APA training for LPOs					PIU	LPOs will receive knowledge on social accountability and APA	Completed.

						and become capable to organize further training		
<b>1.9.</b>	Pre 2018 APA roadshow by LPOs in local 330 soums					LPOs	Increased awareness and capacity on APA	Completed.
<b>1.10.</b>	B5 training for A3 procurement training providers					MOF/backstopping consultant Khorolmaa	B5 licenses renewed and institutions and NGOs updated on revised training material, an online portal	
<b>1.11.</b>	Pilot training on the online A3 procurement training portal					<i>Contractors</i>	Increased A3 examination pass rate	
<b>1.12.</b>	A3 procurement certificate training					<i>Contractors</i>	Increased number of people with an A3 certificate at the local level (2 times in each aimag)	
<b>1.13.</b>	TOT on LDF guidance including topics such as Pasture risk management, Environmental screening, Gender equality/social inclusion (for ALST, LPO, Training providers/NGOs)					<i>PIU/NGO</i>	Increased awareness and trainers prepared at the local level	
<b>1.14.</b>	Budget and LDF training for local treasury and budget staff					MOF/PIU	Increased capacity at the local level	Completed.
<b>1.15.</b>	MIS (LDF) user training					Backstopping consultant Munkhgerel	Local staff trained on LDF MIS, improved implementation, monitoring and reporting	
<b>1.16.</b>	Peer to peer MOF training					MOF/PIU	Increased awareness about revised regulations and improvement in the interrelation between related laws and regulations	
<b>1.17.</b>	Identification and documentation of good practices (preparation of booklets, videos, audios, photos)					PIU, LPOs, ALSTs	LDF good practices	Ongoing. Video and audio recordings are done.
<b>1.18.</b>	Capacity building of journalists						Increased awareness and capacity on LDF	
<b>1.19.</b>	Information, education and communication activities for local government and citizens to support LDF implementation					MOF, PIU, LPOs, ALST, Media Companies	Awareness raising of LDF and Capacity building of Local Governance	Ongoing. TOR is under development. SLP3 social media accounts: FB, Twitter and YouTube are active and updated.

1.20.	Training and dissemination material preparation, publication					PIU	Increased awareness in LDF, SLP3, APA	Ongoing. Poster on LDF life cycle was created and distributed. SLP3 introduction video was produced.
1.21.	International training/seminar for MOF staff					WB/PIU	Capacity building of MOF staffs, Overall improvement in project implementation	
1.22.	LPOs' salary					PIU	Smooth project operation	Completed and ongoing.
1.23.	LPO operating expenses					PIU	Smooth project operation	Completed and ongoing.
1.24.	Technical backstopping consultants' salary					PIU	Smooth project operation	Completed and ongoing.
<b>COMPONENT 2: Good Governance Performance-Based Support Program</b>								
2.1.	APA contractors training (same methodology as last year) and spot-checks and final workshop					PIU, MOF	APA contractors are selected	Completed.
2.2.	Conduct APA					APA contractors	Contractor conducting APA in 330 soums	Completed.
2.3.	Provision of 2018 PBG + Top-ups					PIU, MOF		
<b>COMPONENT 3: Project Monitoring, Evaluation and Reporting</b>								
3.1.	Financial audit on project activities					PIU, MOF	Financial audit report on the project activities	Completed.
3.2.	Pasture risk management study						PRM Recommendations for LDF	Completed. The final report was submitted for review.
3.3.	Environmental safeguards study					PIU, contractor	Guideline for environmental screening	Ongoing. The draft report was submitted for review.
3.4.	Development of LDF MIS (including designing)					Contractor	Improved LDF MIS	
3.5.	Technical audit					PIU, contractor	Technical audit on LDF sub-projects	Ongoing. TOR is under review.
3.6.	Social safeguards study					PIU, contractor	Guideline for social screening	
3.7.	Baseline survey report finalization and approval					PIU, contractor	Approved baseline survey	Completed.
3.8.	Development of project website (as a menu to LDF website)					PIU, contractor	Dynamic operation of LDF website	Ongoing. TOR was developed.
3.9.	Procurement of PIU equipment					PIU, contractor	Equipment	Ongoing.



<b>3.10.</b>	International training/seminar for PIU members					WB/PIU	Capacity building of PIU members, Overall improvement in project implementation	
<b>3.11.</b>	PIU staff salary					PIU	Smooth project operation	Completed and ongoing.
<b>3.12.</b>	PIU operational expense					PIU	Smooth project operation	Completed and ongoing.

## ANNEX – 2. CAPACITY BUILDING TRAINING PARTICIPANTS

#	Name of Training	Date	Frequency	Venue	Number of Participants		Number of aimags participated
					Total	Female	
1	Local Budget Management Capacity Building Training	Jan-Feb, 2017	3	Ulaanbaatar	83	20	21 Aimags
2	LPO Training	Apr, 2017	1	Ulaanbaatar	19	12	19 Aimags
3	ALST Training	Jun-Jul, 2017	2	Ulaanbaatar	97	51	21 Aimags
4	Local Budget Management Training by MOF 2017	Jul-Oct, 2017	21	21 Aimags	1744	1311	21 Aimags 330 soums
5	LPO Experience Sharing Workshop	Sep, 2017	1	Ulaanbaatar	45	22	21 Aimags
6	A3 Procurement Training	Oct-Nov, 2017	21	21 Aimags	1023	579	21 Aimags 330 soums
7	Social Accountability and APA Methodology Training	Mar, 2018	1	Ulaanbaatar	20	12	20 Aimags
8	Local Budget Management Training by MOF 2018	May-Jun, 2018	19	Ulaanbaatar	1033	717	21 Aimags 330 soums
			69		4064	2724	

### ANNEX – 3. RESULTS FRAME

**Project Development Objective is to improve governance and community participation for the planning and delivery of priority investments in rural areas of Mongolia.**

#### Project Development Objective Indicators

Indicator Name	Baseline	Cumulative Target Values				
		2016	2017	2018	2019	2020
<p><i>Indicator 1: Average Soums' Annual Performance Assessment score</i></p> <p>This indicator replaces the previous PDO indicator 2. Indicator will be collected from the APA annually.  <i>Description of indicator: Average APA score of soums (calculated based on 10 core criteria)</i></p>	30.37% 2016 APA; based on the average score of the 10 criteria		36.69%			<b>60%</b>
<p><i>Indicator 2: Percentage of Soums' citizens surveyed reporting that LDF financed investments reflect their priority needs, disaggregated by gender</i></p> <p>- Total - Female</p>	48.01% (Total) 47.60% (Female)		48.01% (Total) 47.60% (Female)			<b>60% (Total)</b> <b>60% (Female)</b>
<p><i>Indicator 3: Participation: Percentage of bagh households participating in public Bagh meetings</i></p>	49.32%		49.32%			<b>60%</b>
Number of sub-projects completed	17,900		20,900			<b>29,900</b>
Direct project beneficiaries (Core WB indicator) (Number) - (Core)	0	--	1,637,197			<b>1,637,197</b>
Female beneficiaries (Percentage - Sub-Type: Supplemental) - (Core)	Not Applicable	--	50%			<b>50%</b>

#### Intermediate Results Indicators

Indicator Name	Baseline	Cumulative Target Values				
		2016	2017	2018	2019	2020
<b>Component 1 Objective:</b> The objective is to build the capacity at local and national levels for the implementation and further development of the Government's programs and mechanisms for supporting rural development						

Percentage of trained Aimag Local Support Team and national government staff applying learned skills through the project (quality ToT in planning, procurement, financial management, community participation and M&E)	Not Applicable					<b>TBD</b>
Percentage of Soums' government staff trained by Aimag local support team with improved capacity (applying learned skills in planning, procurement, financial management, community participation and M&E)	Not Applicable					<b>TBD</b>
Number of Aimag Local Support Team, national government staff, and Soums' government staff trained	0		2,123	4,064		<b>8,000</b>
<b>Component 2 Objective:</b> The objective of the PBF would be to enhance good governance in the entire budgeting process starting with financial and policy planning, including budget preparation and adoption, budget execution, accounting, reporting, internal and external control and public scrutiny						
Percentage of Bagh citizens who know the approximate current annual LDF allocation for their Soum - Total - Female This indicator refines previous Intermediate indicator one "Awareness"	1.04% (Total) 0.86% (Female)		1.04% (Total) 0.86% (Female)			<b>20% (Total)</b> <b>20% (Total)</b>
Guidelines necessary to improve governance and community participation for the planning and delivery of LDF developed	Yes/No		No	No		<b>Yes</b>
Number of LDF related or other MOF regulations, which have been submitted for MOF review, with SLP3 support.	0		1	1		<b>3</b>

## ANNEX – 4. AMOUNT OF PBG AND TOP-UP FY2018

### Amount of PBG and Top-up FY2018

		(In thousand MNT)		
Aimag,		Top-up	PBG	Total
<b>Arkhangai</b>		<b>845,057.9</b>	<b>26,196.7</b>	<b>871,254.6</b>
1	Battsengel	36,703.0		36,703.0
2	Bulgan	26,520.2		26,520.2
3	Jargalant	56,416.6		56,416.6
4	Ikhtamir	45,618.2		45,618.2
5	Ugiinuur	27,647.3	3,172.4	30,819.7
6	Ulziit	32,546.6		32,546.6
7	Undur-Ulaan	60,269.2		60,269.2
8	Tariat	54,950.3		54,950.3
9	Tuvshruulekh	20,158.6		20,158.6
10	Khairkhan	43,469.5	4,696.5	48,166.0
11	Khangai	51,598.6		51,598.6
12	Khashaat	38,680.8		38,680.8
13	Khotont	37,257.1		37,257.1
14	Tsakhir	39,799.2		39,799.2
15	Tsenkher	40,199.1		40,199.1
16	Tsetserleg	47,389.9	5,129.0	52,518.9
17	Chuluut	47,040.8	4,945.0	51,985.8
18	Erdenebulgan	77,359.1	8,253.9	85,613.0
19	Erdenemandal	61,433.8		61,433.8
<b>Bayan-Ulgii</b>		<b>1,073,181.0</b>	<b>11,687.4</b>	<b>1,084,868.4</b>
1	Altai	63,744.4		63,744.4
2	Altantsugts	31,253.5		31,253.5
3	Bayannuur	64,354.9		64,354.9
4	Bugat	31,704.0		31,704.0
5	Bulgan	133,376.0		133,376.0
6	Buyant	35,189.7		35,189.7
7	Deluun	128,350.6		128,350.6
8	Ulgii	147,654.4	11,687.4	159,341.8
9	Nogoonnuur	113,200.9		113,200.9
10	Sagsai	51,914.1		51,914.1
11	Tolbo	54,074.2		54,074.2
12	Ulaankhus	97,667.1		97,667.1
13	Tsengel	120,697.1		120,697.1
<b>Bayankhongor</b>		<b>825,448.6</b>	<b>22,455.2</b>	<b>847,903.8</b>
1	Baatsagaan	41,930.1		41,930.1
2	Bayanbulag	26,781.1		26,781.1

3	Bayangovi	40,597.8		40,597.8
4	Bayanlig	63,781.5	6,059.3	69,840.8
5	Bayan-Ovoo	18,836.2		18,836.2
6	Bayan-Undur	67,015.4	7,190.3	74,205.6
7	Bayankhongor	117,391.0		117,391.0
8	Bayantsagaan	49,653.2		49,653.2
9	Bogd	31,441.3	3,205.2	34,646.5
10	Bumbugur	28,175.1		28,175.1
11	Buutsagaan	45,886.1		45,886.1
12	Galoot	35,510.8		35,510.8
13	Gurvanbulag	32,696.8		32,696.8
14	Jargalant	33,447.1	3,466.0	36,913.1
15	Jinst	25,567.7		25,567.7
16	Zag	24,436.3		24,436.3
17	Ulziit	24,559.9	2,534.5	27,094.4
18	Khureemaraal	27,765.3		27,765.3
19	Shinejinst	61,794.2		61,794.2
20	Erdenetsogt	28,182.0		28,182.0
<b>Bulgan</b>		<b>532,341.7</b>	<b>47,790.5</b>	<b>580,132.2</b>
1	Bayan-Agt	32,821.5	3,853.0	36,674.5
2	Bayannuur	18,546.5	2,858.4	21,404.9
3	Bugat	20,566.9		20,566.9
4	Bulgan	43,736.7	5,051.4	48,788.2
5	Buregkhangai	26,833.1	3,210.3	30,043.4
6	Gurvanbulag	31,318.7	3,641.3	34,960.1
7	Dashinchilen	28,469.4	3,462.1	31,931.5
8	Mogod	27,261.0	3,346.8	30,607.8
9	Orkhon	28,209.6		28,209.6
10	Rashaant	32,377.5	3,772.2	36,149.7
11	Saikhan	31,164.3		31,164.3
12	Selenge	38,486.3		38,486.3
13	Teshig	60,079.7	6,714.9	66,794.6
14	Khangal	34,900.8	3,572.0	38,472.8
15	Khishig-Undur	24,826.0	2,874.7	27,700.7
16	Khutag-Undur	52,743.5	5,433.4	58,177.0
<b>Govi-Altai</b>		<b>726,762.8</b>	<b>32,021.1</b>	<b>758,783.9</b>
1	Altai	42,213.6	9,250.0	51,463.6
2	Bayan-uul	41,549.7		41,549.7
3	Biger	25,803.5		25,803.5
4	Bugat	45,392.6	3,500.0	48,892.6
5	Darvi	29,978.3		29,978.3
6	Delger	36,322.1		36,322.1

7	Yesunbulag	95,714.4	17,521.1	113,235.5
8	Jargalan	21,770.3	1,750.0	23,520.3
9	Taishir	16,136.6		16,136.6
10	Tonkhil	40,696.7		40,696.7
11	Tugrug	30,365.4		30,365.4
12	Khaliun	28,388.4		28,388.4
13	Khukhmorit	41,477.6		41,477.6
14	Tsogt	69,583.4		69,583.4
15	Tseel	33,329.2		33,329.2
16	Chandmani	34,540.2		34,540.2
17	Sharga	24,908.4		24,908.4
18	Erdene	68,592.5		68,592.5
<b>Dornogovi</b>		<b>706,813.7</b>	<b>104,554.5</b>	<b>811,368.2</b>
1	Airag	45,139.7	8,043.8	53,183.5
2	Altanshiree	23,397.3	5,426.5	28,823.8
3	Dalanjargalan	32,896.5	6,662.5	39,559.1
4	Delgerekh	25,569.0	5,340.2	30,909.2
5	Zamiin-Uud	175,143.1	14,445.1	189,588.2
6	Ikhkhet	28,587.1	4,401.4	32,988.5
7	Mandakh	40,319.1	9,206.7	49,525.8
8	Urgun	29,146.0	5,816.2	34,962.2
9	Sainshand	108,326.3	13,294.5	121,620.8
10	Saikhandulaan	28,290.6		28,290.6
11	Ulaanbadrakh	34,764.1	7,894.3	42,658.4
12	Khatanbulag	67,883.6	13,171.6	81,055.2
13	Khuvsgul	31,007.8	7,472.4	38,480.2
14	Erdene	36,343.6	3,379.1	39,722.7
<b>Dornod</b>		<b>817,966.9</b>	<b>28,202.0</b>	<b>846,168.9</b>
1	Bayandun	54,076.2		54,076.2
2	Bayantumen	27,755.7		27,755.7
3	Bayan-uul	71,622.3		71,622.3
4	Bulgan	26,243.1		26,243.1
5	Gurvanzagal	25,284.2		25,284.2
6	Dashbalbar	60,083.6		60,083.6
7	Matad	74,615.9		74,615.9
8	Sergelen	23,048.2	2,721.1	25,769.2
9	Khalkhgol	116,721.0		116,721.0
10	Khulunbuir	25,682.6		25,682.6
11	Kherlen	186,830.8	19,897.7	206,728.5
12	Tsagaan-Ovoo	47,515.0		47,515.0
13	Choibalsan	37,965.6		37,965.6
14	Chuluunkhoroot	40,522.8	5,583.2	46,106.0

<b>Dundgovi</b>		<b>457,890.3</b>	<b>70,311.5</b>	<b>528,201.8</b>
1	Adaatsag	30,033.6	4,468.3	34,501.9
2	Bayanjargalan	18,130.5	3,727.0	21,857.5
3	Govi-Ugtaal	18,108.5		18,108.5
4	Gurvansaikhan	24,740.0		24,740.0
5	Delgerkhangai	32,026.1	5,651.9	37,678.0
6	Delgertsogt	13,913.0	3,103.7	17,016.7
7	Deren	20,646.5	3,935.6	24,582.1
8	Luus	16,907.7	3,892.0	20,799.6
9	Ulziit	47,442.8	8,709.6	56,152.4
10	Undurshil	25,621.8	4,858.6	30,480.4
11	Saintsagaan	65,793.4	12,899.0	78,692.3
12	Saikhan-Ovoo	35,407.0	5,412.1	40,819.1
13	Khuld	28,608.9	5,486.3	34,095.2
14	Tsagaandelger	16,684.5		16,684.5
15	Erdenedalai	63,826.0	8,167.6	71,993.6
<b>Zavkhan</b>		<b>770,952.4</b>	<b>20,166.2</b>	<b>791,118.6</b>
1	Aldarkhaan	34,440.6		34,440.6
2	Asgat	11,605.0	1,840.5	13,445.6
3	Bayantes	35,116.5		35,116.5
4	Bayankhairkhan	26,982.9	2,919.5	29,902.5
5	Durvuljin	37,179.9		37,179.9
6	Zavkhanmandal	19,168.0	3,568.3	22,736.2
7	Ider	25,546.7	2,461.0	28,007.6
8	Ikh-Uul	70,387.1		70,387.1
9	Numrug	24,012.3		24,012.3
10	Otgon	36,356.9	3,643.7	40,000.6
11	Santmargaz	23,615.8		23,615.8
12	Songino	22,906.7		22,906.7
13	Tosontsengel	84,916.3		84,916.3
14	Tudevtei	26,317.2		26,317.2
15	Tes	44,041.4	3,589.8	47,631.2
16	Telmen	34,423.0		34,423.0
17	Urgamal	22,265.6		22,265.6
18	Uliastai	68,656.3		68,656.3
19	Tsagaankhairkhan	14,297.1		14,297.1
20	Tsagaanchuluut	15,180.5	2,143.5	17,324.0
21	Tsetsen-Uul	23,804.2		23,804.2
22	Shiluustei	21,191.8		21,191.8
23	Erdenekhairkhan	23,198.1		23,198.1
24	Yaruu	25,342.3		25,342.3
<b>Uvurkhangai</b>		<b>1,026,934.5</b>	<b>33,674.8</b>	<b>1,060,609.3</b>

1	Arvaikheer	111,529.3	3,489.7	115,019.0
2	Bat-Ulzii	70,068.1	5,884.8	75,952.9
3	Bayangol	42,067.0	2,079.6	44,146.6
4	Bayan-undur	45,712.4		45,712.4
5	Baruunbayan-Ulaan	46,074.3	2,208.6	48,282.9
6	Bogd	107,520.0	4,128.7	111,648.6
7	Burd	36,779.9	4,540.2	41,320.2
8	Guchin-Uс	39,028.5	814.6	39,843.1
9	Yesunzuil	32,538.6	596.2	33,134.8
10	Zuunbayan-Ulaan	34,287.7		34,287.7
11	Nariinteel	42,723.1	4,821.8	47,544.9
12	Ulziit	24,961.7		24,961.7
13	Sant	37,763.4	640.0	38,403.4
14	Taragt	32,632.2		32,632.2
15	Tugrug	45,621.0		45,621.0
16	Uyanga	69,574.6		69,574.6
17	Khairkhandulaan	41,416.5	1,239.2	42,655.7
18	Kharkhorin	114,870.9	1,787.5	116,658.4
19	Khujirt	51,765.3	1,443.9	53,209.2
<b>Umnugovi</b>		<b>724,998.2</b>	<b>137,331.5</b>	<b>862,329.7</b>
1	Bayandalai	29,476.9	6,118.0	35,594.9
2	Bayan-Ovoo	31,124.8	7,268.6	38,393.4
3	Bulgan	25,913.6	5,551.6	31,465.1
4	Gurvantes	107,960.4	17,254.8	125,215.3
5	Dalanzadgad	110,282.8	20,890.1	131,173.0
6	Mandal-Ovoo	23,352.5	5,723.0	29,075.5
7	Manlai	46,076.7	9,594.9	55,671.6
8	Noyon	29,670.9	7,988.9	37,659.8
9	Nomgon	46,222.2	9,121.0	55,343.2
10	Sevrei	34,433.7	7,941.1	42,374.8
11	Khanbogd	101,397.5	14,135.2	115,532.7
12	Khankhongor	23,768.5	4,677.8	28,446.4
13	Khurmen	26,723.1	5,642.6	32,365.6
14	Tsogt-Ovoo	23,875.4	5,588.7	29,464.1
15	Tsogttsetsii	64,719.0	9,835.2	74,554.2
<b>Sukhbaatar</b>		<b>574,732.6</b>	<b>49,080.4</b>	<b>623,813.0</b>
1	Asgat	24,427.3		24,427.3
2	Baruun-Urt	78,143.2	9,869.8	88,013.0
3	Bayandelger	56,403.9	6,494.5	62,898.4
4	Dariganga	37,946.9	7,258.3	45,205.1
5	Munkhkhaan	47,985.9	5,759.4	53,745.2
6	Naran	24,325.4	4,820.3	29,145.6



7	Ongon	47,202.5		47,202.5
8	Sukhbaatar	43,943.1		43,943.1
9	Tuvshinshree	36,162.5		36,162.5
10	Tumentsogt	24,996.7		24,996.7
11	Uulbayan	28,747.9	3,926.7	32,674.6
12	Khalzan	17,785.1		17,785.1
13	Erdenetsagaan	106,662.3	10,951.6	117,613.9
<b>Selenge</b>		<b>894,616.2</b>	<b>31,109.5</b>	<b>925,725.7</b>
1	Altanbulag	32,186.0	2,442.6	34,628.5
2	Baruunburen	43,032.7	4,227.5	47,260.2
3	Bayangol	50,756.9		50,756.9
4	Yeruu	87,154.6		87,154.6
5	Javkhlant	17,137.5	1,690.0	18,827.4
6	Zuunburen	19,595.0	1,693.7	21,288.7
7	Mandal	248,047.5		248,047.5
8	Orkhon	24,681.4	2,868.6	27,550.0
9	Orkhontuul	49,388.2	4,606.7	53,994.9
10	Saikhan	69,734.6		69,734.6
11	Sant	23,393.4	2,961.7	26,355.1
12	Sukhbaatar	76,283.6		76,283.6
13	Tushig	26,739.3	2,910.3	29,649.6
14	Khushaat	22,748.6	2,286.8	25,035.4
15	Khuder	34,488.0		34,488.0
16	Tsagaannuur	49,551.5	3,884.6	53,436.1
17	Shaamar	19,697.5	1,537.0	21,234.4
<b>Tuv</b>		<b>756,996.0</b>	<b>37,248.4</b>	<b>794,244.4</b>
1	Altanbulag	30,473.6		30,473.6
2	Argalant	13,530.3		13,530.3
3	Arkhusht	9,537.5	1,392.1	10,929.6
4	Batsumber	47,098.4	3,950.4	51,048.8
5	Bayan	19,192.6		19,192.6
6	Bayandelger	14,211.3	1,835.6	16,046.9
7	Bayanjargalan	16,938.6		16,938.6
8	Bayan-Unjuul	27,032.4	3,070.2	30,102.6
9	Bayankhangai	12,495.3		12,495.3
10	Bayantsagaan	29,919.4	3,403.4	33,322.8
11	Bayantsogt	15,674.7	1,956.6	17,631.3
12	Bayanchandmani	24,368.6		24,368.6
13	Bornuur	35,217.1		35,217.1
14	Buren	32,916.9	3,429.2	36,346.2
15	Delgerkhaan	20,235.9		20,235.9
16	Jargalant	48,682.5		48,682.5

17	Zaamar	51,205.5		51,205.5
18	Zuunmod	54,648.1		54,648.1
19	Lun	24,906.9	2,762.4	27,669.3
20	Mungunmorit	34,839.8	4,039.1	38,878.9
21	Undurshireet	23,352.9		23,352.9
22	Sumber	15,218.8		15,218.8
23	Sergelen	18,383.6	1,966.1	20,349.7
24	Ugtaaltsaidam	24,007.4	2,635.2	26,642.6
25	Tseel	24,231.8	2,749.3	26,981.1
26	Erdene	43,112.5		43,112.5
27	Erdenesant	45,563.3	4,058.8	49,622.1
<b>Uvs</b>		<b>927,049.0</b>	<b>17,472.4</b>	<b>944,521.4</b>
1	Baruunturuun	44,973.6		44,973.6
2	Bukhmurun	39,196.3		39,196.3
3	Davst	40,604.5		40,604.5
4	Zavkhan	46,597.5		46,597.5
5	Zuungovi	42,857.9		42,857.9
6	Zuunkhangai	51,352.8		51,352.8
7	Malchin	36,871.9	3,154.7	40,026.6
8	Naranbulag	53,757.2		53,757.2
9	Ulgii	30,172.3		30,172.3
10	Umnugovi	51,889.1	3,732.5	55,621.7
11	Undurkhangai	68,236.1		68,236.1
12	Sagil	31,460.2		31,460.2
13	Tarialan	37,377.8	3,021.5	40,399.3
14	Turgen	21,942.7		21,942.7
15	Tes	67,434.7		67,434.7
16	Ulaangom	140,102.0		140,102.0
17	Khovd	39,224.1		39,224.1
18	Khyargas	40,440.5	3,500.8	43,941.3
19	Tsagaankhairkhan	42,557.7	4,062.8	46,620.5
<b>Khovd</b>		<b>978,607.1</b>	<b>16,846.9</b>	<b>995,454.0</b>
1	Altai	91,807.1		91,807.1
2	Bulgan	186,052.0		186,052.0
3	Buyant	32,781.3		32,781.3
4	Darvi	50,567.7		50,567.7
5	Duut	21,613.9		21,613.9
6	Durgun	38,002.7	3,209.2	41,211.9
7	Zereg	35,546.1	3,324.5	38,870.6
8	Mankhan	45,440.8		45,440.8
9	Myangad	33,473.1		33,473.1
10	Must	44,161.4		44,161.4

11	Munkhkhairkhan	29,359.5		29,359.5
12	Uyench	86,136.0		86,136.0
13	Khovd	29,806.0		29,806.0
14	Tsetseg	46,027.6		46,027.6
15	Chandmani	48,986.3		48,986.3
16	Erdeneburen	25,420.5		25,420.5
17	Jargalant	133,425.1	10,313.3	143,738.3
<b>Khuvsgul</b>		<b>1,243,972.2</b>	<b>45,110.0</b>	<b>1,289,082.2</b>
1	Alag-Erdene	52,643.8		52,643.8
2	Arbulag	36,543.7		36,543.7
3	Bayanzurkh	45,997.9		45,997.9
4	Burentogtokh	36,818.9	2,006.2	38,825.1
5	Galt	59,300.7	2,915.1	62,215.8
6	Jargalant	57,028.2	2,775.5	59,803.7
7	Ikh-Uul	36,117.7	1,976.6	38,094.3
8	Rashaant	38,109.7	2,170.6	40,280.3
9	Renchinlkhumbe	85,389.7	4,338.1	89,727.8
10	Tarialan	62,773.3	2,974.9	65,748.2
11	Tosontsengel	31,496.7	1,713.8	33,210.6
12	Tumurbulag	34,632.9	1,878.1	36,511.0
13	Tunel	34,454.7		34,454.7
14	Ulaan-Uul	75,554.5		75,554.5
15	Khankh	52,796.7		52,796.7
16	Tsagaan-Uul	64,959.5	3,246.3	68,205.8
17	Tsagaannuur	41,602.2		41,602.2
18	Tsagaan-Uur	55,320.8	3,425.8	58,746.7
19	Tsetserleg	72,546.2		72,546.2
20	Chandmani-Undur	40,717.2	2,442.2	43,159.4
21	Shine-Ider	33,023.1	1,982.9	35,006.0
22	Erdenebulgan	47,825.3	3,064.8	50,890.1
23	Murun	148,318.8	8,199.0	156,517.8
<b>Khentii</b>		<b>703,211.8</b>	<b>53,718.8</b>	<b>756,930.6</b>
1	Batnorov	50,685.5		50,685.5
2	Batshireet	40,510.9	4,887.5	45,398.4
3	Bayan-Adraga	28,695.9	3,481.3	32,177.1
4	Bayanmunkh	17,954.1	2,400.0	20,354.1
5	Bayan-Ovoo	22,071.6	2,987.5	25,059.1
6	Bayankhutag	26,370.1	2,850.0	29,220.1
7	Binder	50,858.3	5,031.3	55,889.6
8	Bor-Undur	80,802.5		80,802.5
9	Galshar	34,603.9	4,131.3	38,735.1
10	Dadal	45,450.7	5,175.0	50,625.7

11	Darkhan	26,553.4	3,412.5	29,965.9
12	Delgerkhaan	24,573.5	3,350.0	27,923.5
13	Jargaltkhaan	21,614.9	2,650.0	24,264.9
14	Murun	14,581.6		14,581.6
15	Norovlin	36,999.6		36,999.6
16	Umnudelger	67,158.8		67,158.8
17	Kherlen	90,231.8	10,275.0	100,506.8
18	Tsenkhermandal	23,494.9	3,087.5	26,582.4
<b>Darkhan-Uul</b>		<b>710,155.0</b>	<b>8,884.6</b>	<b>719,039.6</b>
1	Darkhan	240,810.5	3,012.7	243,823.2
2	Orkhon	74,612.7	1,353.1	75,965.8
3	Khongor	213,583.7	2,678.7	216,262.4
4	Shariin Gol	181,148.2	1,840.0	182,988.2
<b>Orkhon</b>		<b>824,853.4</b>	<b>49,067.8</b>	<b>873,921.2</b>
1	Bayan-Uundur	390,514.8	23,230.4	413,745.2
2	Jargalant	434,338.6	25,837.4	460,176.0
<b>Govisumber</b>		<b>140,458.6</b>	<b>60,750.3</b>	<b>201,208.9</b>
1	Bayantal	19,510.9		19,510.9
2	Sumber	69,632.7	43,922.1	113,554.8
3	Shiveegovi	51,315.0	16,828.2	68,143.1
<b>Total</b>		<b>16,262,999.9</b>	<b>903,680.3</b>	<b>17,166,680.2</b>